

Vendor :

Kasravand

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P.O No. :	299-1002
MR No. :	DPIC9812-001-000-ME-MR-4150-0001 (Rev. D2)
MR Description :	REFRIGERATION UNIT (PK-6101)
PO Effective Date :	11-Aug-2021
Project Duration :	14 Months
MR Tag No.(s) :	

Monthly report shall be sent after approval time scheduling

Rejected

Monthly Progress Report
MRP 001

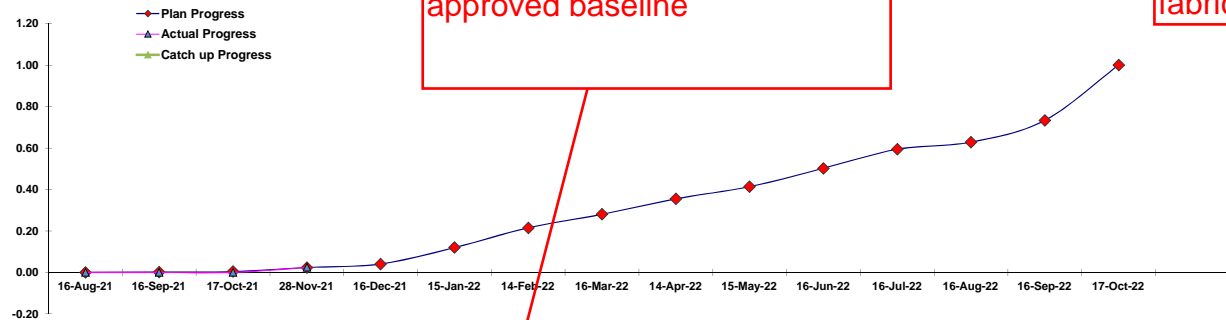
Cut off Date: 11/28/2021

Cut-Off date for each report shall be 25th day of Iranian Calendar and shall be issued by 28th of the same month
PLEASE SEND ON TIME

A0	MRP.001	Issued for Review	T. Khorsand	N. Bakhtiari	A. Malekinia
Rev	Date	Purpose of Issue	Prepared	Checked	Approved

OVERALL REPORT

	Weight Factor (%)	Plan					Actual / Forecast				
		Start (Date)	Finish (Date)	Up to last	This Period	Up to now	Start (Date)	Finish (Date)	Up to last	This Period	Up to now
		Engineering	15-Aug-21	5-Mar-22	0.00%	0.00%	22.66%	15-Aug-21	5-Mar-22	0.00%	20.56%
Raw Material / Supply	14-Nov-21	17-Jul-22	0.00%	0.00%	3.57%	14-Nov-21	17-Jul-22	0.00%	4.06%	4.06%	
Manufacturing	18-Jan-22	26-Sep-22	0.00%	0.00%	0.00%	18-Jan-22	26-Sep-22	0.00%	0.00%	0.00%	
Ex-Work & Transportation	27-Sep-22	30-Sep-22	0.00%	0.00%	0.00%	27-Sep-22	30-Sep-22	0.00%	0.00%	0.00%	
Final Book	1-Oct-22	4-Oct-22	0.00%	0.00%	0.00%	1-Oct-22	4-Oct-22	0.00%	0.00%	0.00%	
Overall	100.00%	11-Aug-21	4-Oct-22	0.00%	0.00%	2.38%	11-Aug-21	4-Oct-22	0.00%	2.45%	2.45%



Insert dates according to approved baseline

it's not clear , we need to detail of supply and fabrication

	16-Aug-21	16-Sep-21	17-Oct-21	28-Nov-21	16-Dec-21	15-Jan-22	14-Feb-22	16-Mar-22	14-Apr-22	15-May-22	16-Jun-22	16-Jul-22	16-Aug-22	16-Sep-22	17-Oct-22
Plan Progress	0%	0.21%	0.43%	2.38%	4.10%	11.98%	21.53%	28.04%	35.47%	41.40%	50.22%	59.40%	62.85%	73.33%	100.00%
Actual Progress	0%	0.00%	0.00%	2.45%											
Catch up Progress															

*In case of project delay and Nargan request, if there is a permissible duration extension by the client, Replan progress should be mentioned in the above table, otherwise Catch up progress should be mentioned in the above table.

NARRATIVE REPORT**1. MAJOR ACTIVITIES IN THIS PERIOD :**

- Key Engineering documents have been issued
- Oil Pump purchase order have been done
- 2 sets of MYCOM Compressor Block plus rotor assembly has been ordered

2. MAJOR ACTIVITIES IN NEXT PERIOD :

- Follow up on receiving replies to submitted documents

3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :

- Some clarifications and PID and Package ITP to be replied by client

4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE :**4-1 EXPLANATION OF PROBLEM :**

- Reply Date of NARGAN for key documents needs to be expedited as we need to finalize the purchase of critical items within 2021

Please announce main items relate to this concern

4-2 IMPACT ON QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :**5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :**




- Late reply vendor documents

DOCUMENT STATUS REPORT

Code	Description	Start Date	Progress %	Approval Status	Remarks
57	DPKC812-000-VD-1002-ME-LST Spare Parts List for Commissioning & Start-up	24-Dec-21	0.00%	0%	
58	DPKC812-000-VD-1002-ME-LST Spare Parts List for 2-Year Operation	24-Dec-21	0.00%	0%	
59	DPKC812-000-VD-1002-ME-LST Capital Spare Part	14-Nov-21	0.00%	0%	
60	DPKC812-000-VD-1002-ME-MTI MTO of Insulation	24-Dec-21	0.00%	0%	
61	DPKC812-000-VD-1002-ME-ISO Isometric Drawing for Interconnecting Piping	14-Jan-22	0.00%	0%	
62	DPKC812-000-VD-1002-ME-WS Welding Book (WPS, PQR and Welding / NDE Map)	29-Dec-21	0.00%	0%	
63	DPKC812-000-VD-1002-ME-CER Certificates (including Welder Qualification Certificate / NDT Personnel Qualification Certificate, etc.)	29-Dec-21	0.00%	0%	
64	DPKC812-000-VD-1002-ME-PRC Inspection and Test Procedure for Compressor	8-Feb-22	0.40%	80%	2 01-Nov-21 N299-1002-0005-1 20-Nov-21 2
65	DPKC812-000-VD-1002-ME-PRC Inspection and Test Procedure for Vessel Skids	29-Dec-21	0.00%	0%	
66	DPKC812-000-VD-1002-ME-PRC Painting Procedure	29-Dec-21	0.00%	0%	
67	DPKC812-000-VD-1002-ME-PRC Packing, Marking and Shipping Procedure	29-Dec-21	0.00%	0%	
68	DPKC812-000-VD-1002-ME-PRC P&ID Procedure for Control System	29-Dec-21	0.00%	0%	
69	DPKC812-000-VD-1002-ME-PRC NDE Procedure	29-Dec-21	0.00%	80%	2 22-Nov-21 N299-1002-0011 27-Nov-21 2
70	DPKC812-000-VD-1002-ME-PRC PMI Procedure	29-Dec-21	0.00%	0%	
71	DPKC812-000-VD-1002-ME-PRC Preservation Procedure	19-Jan-22	0.00%	0%	
72	DPKC812-000-VD-1002-ME-PRC Hydraulic Test Procedure	29-Dec-21	0.00%	0%	
73	DPKC812-000-VD-1002-ME-PRC Lifting Procedure	29-Dec-21	0.00%	0%	
74	DPKC812-000-VD-1002-ME-DS Condenser Data Sheet	31-Oct-21	0.00%	60%	3 01-Nov-21 N299-1002-0006
75	DPKC812-000-VD-1002-ME-DS Economizer Data Sheet	31-Oct-21	0.00%	60%	3 01-Nov-21 N299-1002-0006
76	DPKC812-000-VD-1002-ME-DS Oil Filter Data Sheet	7-Nov-21	0.00%	60%	3 24-Nov-21 N299-1002-0012
77	DPKC812-000-VD-1002-ME-DS Oil Cooler Data Sheet	1-Nov-21	0.00%	60%	3 01-Nov-21 N299-1002-0006
78	DPKC812-000-VD-1002-ME-DS Oil Pump Data Sheet	7-Nov-21	0.00%	0%	
79	DPKC812-000-VD-1002-ME-DS Oil Separator Data Sheet	7-Nov-21	0.00%	0%	
80	DPKC812-000-VD-1002-ME-DS Liquid Receiver Data Sheet	7-Nov-21	0.00%	60%	3 21-Nov-21 N299-1002-0010
81	DPKC812-000-VD-1002-ME-DS K-O Drum Data Sheet	7-Nov-21	0.00%	60%	3 21-Nov-21 N299-1002-0010
82	DPKC812-000-VD-1002-ME-DS Oil Pump Motor Data Sheet	7-Nov-21	0.00%	0%	
83	DPKC812-000-VD-1002-ME-DS Filter Drier Data Sheet	7-Nov-21	0.00%	0%	
84	DPKC812-000-VD-1002-ME-DS ON-OFF Valve Data Sheet	2-Jan-22	0.00%	0%	
85	DPKC812-000-VD-1002-ME-DWG Coupling Drawing	19-Dec-21	0.00%	0%	
86	DPKC812-000-VD-1002-ME-DWG Separator Drawing	14-Nov-21	1.00%	0%	
87	DPKC812-000-VD-1002-ME-STD Standard Support	10-Dec-21	0.00%	0%	
88	DPKC812-000-VD-1002-ME-LST Support List	31-Dec-21	0.00%	0%	
89	DPKC812-000-VD-1002-ME-CLN Stress Analysis Report	24-Dec-21	0.00%	0%	
90	N-299-IN-1002 Inspection Notification	29-Dec-21	0.00%	0%	
Total			100.00%	20.04%	

CODE	CODE DESCRIPTION	PROGRESS
1	Approved For Fabrication	100%
2	Approved For Fabrication; Except As Noted	80%
3	Not Approved	60%
-	First Issue	60%

0% -add the % to another item (s)

																		DEHDASHT HIGH DENSITY POLYETHYLENE PROJECT 																																	
				PRE-FABRICATION														FABRICATION														TEST				FINAL PREPARATION				% Completion											
SPECIFICATIONS				35%														55%														5%				5%															
TAG NO.	DIMENTION (mm)DxL	WEIGHT(KG)	WEIGHT FACTOR	MATERIAL				INTER PIPE		SHELL		NOZZLE		SADDLE/ SKIRT/ LEG				ACCESSORIES				INTER PIPE		SHELL		NOZZLE		SADDLE/ SKIRT/ LEG		INTERNAL& EXTERNAL		INSPECTION AND TEST				FINAL PREPARATION															
				SHELL / PLATE	INTERNAL PIPE	FLANGES	PIPE	LOCALLY SUPPLIED	PIPE CUTTING	WELDING	P.L.CUTTING	WELDING	ASSEMBLING (FLANGE TO PIPE)	WELDING	P.L.CUTTING	ASSEMBLING	WELDING	NAME PLATE	LIFTING LUG	OTHER INTERNALS	OTHER EXTERNALS	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	P . T.	R . T.	DIMENSIONAL	HYDROTTEST	SANDBLASTING	PAINTING												
				0				8%		8%		6%		6%				7%				13%		10%		15%		10%		7%		5%				5%															
								3%	5%	3%	5%	2%	4%	2%	1%	3%	2%	2%	2%	1%	5%	8%	4%	6%	5%	10%	4%	6%	2%	5%	1%	1%	1%	2%	2%	3%															
RU (PK-6101)			100%	ACTUAL				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%													
				PLAN				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%													
TOTAL				0				100%																																				ACTUAL				0.00%			
																																												PLAN				0.00%			

Advance Payment :

Advance Payment Amount :

125% Down Payment in Rial

Receipt Date of Advance Payment :

11-Aug-21

Guarranty :**APG :**

Type of Advance payment Guaranty :

Cheque & Promissory Note

Advance Payment Guarranty No. :

Advance Payment Guarranty Amount :

125% Down Payment in Rial

Advance Payment Guarranty Issued Date :

10-Aug-21

Advance Payment Guarranty Expiry date :

1 Month after Delivery

PBG :

Type of Performance Guaranty :

Cheque & Promissory Note

Performance Guaranty No. :

Performance Guaranty Amount :

25% Total Order Amount

Performance Guaranty Issued Date :

10-Aug-21

Performance Guaranty Expiry date :

After Guarantee Period



Project payment summary status



Project Name: Refrigeration Unit Project Number: DPIC-PO-299-1002 Client: NARGAN
 PO No : DPIC-PO-299-1002 Purchase Order Date : 15-Dec-20 Client Number:
 Amount: Initial Volume of the Contract (Kg):

ROW	Description	Receivables (EUR)	Payment (EUR)	Remaining of the Contract (EUR)	Payment Phase	Date of the Document	Document Number	Cumulative Tonnage Sent (KG)	Percent Cumulative Progress
1	Down Payment	25% PO	25% PO						
2									
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39									
40	Total(EUR):	0	0						
account balance (EUR):		0							