



DEHDASHT HIGH DENSITY POLYETHYLENE PROJECT



Vendor :

Kasravand

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P.O No. :	299-1002
MR No. :	DPIC9812-001-000-ME-MR-4150-0001 (Rev. D2)
MR Description :	REFRIGERATION UNIT (PK-6101)
PO Effective Date :	11-Aug-2021
Project Duration :	14 Months
MR Tag No.(s) :	PK-6101

Approved As Noted

Monthly Progress Report
MRP 002

Cut off Date: 12/16/2021

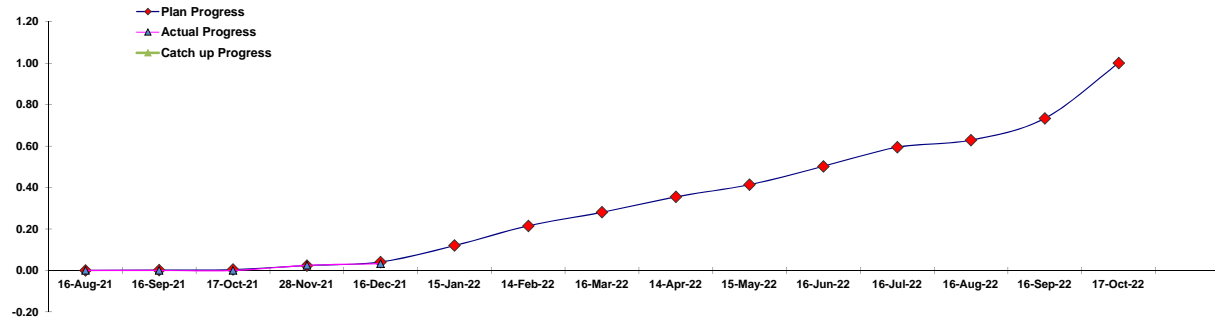
Insert date of issue report

A1	MRP.002	Issued for Review	T. Khorsand	N. Bakhtiari	A. Malekinia
A0	MRP.001	Issued for Review	T. Khorsand	N. Bakhtiari	A. Malekinia
Rev	Date	Purpose of Issue	Prepared	Checked	Approved

OVERALL REPORT

Vendor has delay in Eng. phase against PLAN and should be compensated in next month

	Weight Factor (%)	Plan						Actual / Forecast				
		Start (Date)	Finish (Date)	Up to last	This Period	Up to now	Start (Date)	Finish (Date)	Up to last	This Period	Up to now	
Engineering	5.00%	15-Aug-21	20-Mar-22	22.66%	0.00%	48.70%	15-Aug-21	20-Mar-22	0.00%	26.48%	26.48%	
Raw Material / Supply	35.00%	14-Nov-21	11-Sep-22	3.57%	0.00%	4.77%	14-Nov-21	11-Sep-22	0.00%	5.49%	5.49%	
Manufacturing	45.00%	7-Jan-22	28-Sep-22	0.00%	0.00%	0.00%	7-Jan-22	28-Sep-22	0.00%	0.00%	0.00%	
Ex-Work & Transportation	10.00%	28-Sep-22	30-Sep-22	0.00%	0.00%	0.00%	28-Sep-22	30-Sep-22	0.00%	0.00%	0.00%	
Final Book	5.00%	30-Sep-22	4-Oct-22	0.00%	0.00%	0.00%	30-Sep-22	4-Oct-22	0.00%	0.00%	0.00%	
Overall	100.00%	11-Aug-21	4-Oct-22	2.38%	0.00%	4.10%	11-Aug-21	4-Oct-22	0.00%	3.25%	3.25%	



	16-Aug-21	16-Sep-21	17-Oct-21	28-Nov-21	16-Dec-21	15-Jan-22	14-Feb-22	16-Mar-22	14-Apr-22	15-May-22	16-Jun-22	16-Jul-22	16-Aug-22	16-Sep-22	17-Oct-22
Plan Progress	0%	0.21%	0.43%	2.38%	4.10%	11.98%	21.53%	28.04%	35.47%	41.40%	50.22%	59.40%	62.85%	73.33%	100.00%
Actual Progress	0%	0.00%	0.00%	2.45%	3.25%										
Catch up Progress															

*In case of project delay and Nargan request, if there is a permissible duration extension by the client, Replan progress should be mentioned in the above table, otherwise Catch up progress should be mentioned in the above table.

NARRATIVE REPORT**1. MAJOR ACTIVITIES IN THIS PERIOD :**

- Key Engineering documents have been issued
- Oil Pump purchase order have been done
- 2 sets of MYCOM Compressor Block plus rotor assembly has been ordered
- 2 sets of Main Motors has been ordered
- Holding PIM meeting

2. MAJOR ACTIVITIES IN NEXT PERIOD :

- Follow up on receiving replies to submitted documents
- Finalization of GA, PID, Datasheets, Major Control documents

3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :

- Some clarifications and PID and Package ITP to be replied by client

ITP has been discussed and commented in the PIM. So, it should be revised by vendor.

Your reply on PID was submitted today morning (21-Dec-21), therefore we need time to review & reply it

4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE :**4-1 EXPLANATION OF PROBLEM :**

- Reply Date of NARGAN for key documents & Technical clarifications need to be expedited as we need to finalize affected project schedule.

Vendor has already much delays in submitting of documents as per forecast issue date in VPIS.

(Delays, not only for first revisions, but also for docs. should be revised, Ref. to above progress table)

en already

4-2 IMPACT ON QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :

So, this sentence is not acceptable and to be deleted.

5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :

- Late reply vendor documents



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				PRE-FABRICATION													FABRICATION										TEST				FINAL PREPARATION		% Completion							
				35%													55%										5%				5%									
SPECIFICATIONS				MATERIAL					INTER PIPE		SHELL		NOZZLE		SADDLE/ SKIRT/ LEG				ACCESSORIES				INTER PIPE		SHELL		NOZZLE		SADDLE/ SKIRT/ LEG		INTERNAL& EXTERNAL			INSPECTION AND TEST				FINAL PREPARATION		
TAG NO.	DIMENTION (mm)DxL	WEIGHT(KG)	WEIGHT FACTOR	0				8%		8%		6%		6%				7%				13%		10%		15%		10%		7%		5%				5%				
				SHELL/ PLATE	INTERNAL PIPE	FLANGES	PIPE	LOCALLY SUPPLIED	PIPE CUTTING	WELDING	P.L.CUTTING	WELDING	ASSEMBLING (FLANGE TO PIPE)	WELDING	P.L.CUTTING	ASSEMBLING	WELDING	NAME PLATE	LIFTING LUG	OTHER INTERNALS	OTHER EXTERNALS	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	P. T.	R. T.	DIMENSIONAL	HYDROTEST	SANDBLASTING	PAINTING			
RU (PK-6101)			100%	ACTUAL					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			100%	PLAN					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL					ACTUAL																																0.00%			
					PLAN																																0.00%			

Advance Payment :

Advance Payment Amount :

25% Total PO Amount

Receipt Date of Advance Payment :

11-Aug-21

Guarranty :**APG :**

Type of Advance payment Guaranty :

Cheque & Promissory Note

Advance Payment Guarranty No. :

Advance Payment Guarranty Amount :

125% Down Payment in Rial

Advance Payment Guarranty Issued Date :

10-Aug-21

Advance Payment Guarranty Expiry date :

1 Month after Delivery

PBG :

Type of Performance Guaranty :

Cheque & Promissory Note

Performance Guaranty No. :

Performance Guaranty Amount :

25% Total Order Amount

Performance Guaranty Issued Date :

10-Aug-21

Performance Guaranty Expiry date :

After Guarantee Period



Project payment summary status



Project Name: Refrigeration Unit Project Number: DPIC-PO-299-1002 Client: NARGAN
 PO No : DPIC-PO-299-1002 Purchase Order Date : 15-Dec-20 Client Number:
 Amount: Initial Volume of the Contract (Kg):

ROW	Description	Receivables (EUR)	Payment (EUR)	Remaining of the Contract (EUR)	Payment Phase	Date of the Document	Document Number	Cumulative Tonnage Sent (KG)	Percent Cumulative Progress
1	Down Payment	25% PO	25% PO						
2									
3									
4									
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30									
31									
32									
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34									
35									
36									
37									
38									
39									
40	Total(EUR):	0	0						
account balance (EUR):		0							