

Vendor :

Kasravand

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P.O No. :	299-1002
MR No. :	DPIC9812-001-000-ME-MR-4150-0001 (Rev. D2)
MR Description :	REFRIGERATION UNIT (PK-6101)
PO Effective Date :	11-Aug-2021
Project Duration :	14 Months
MR Tag No.(s) :	PK-6101

Commented

Monthly Progress Report

MRP 003

Cut off Date: 15-Jan-2022

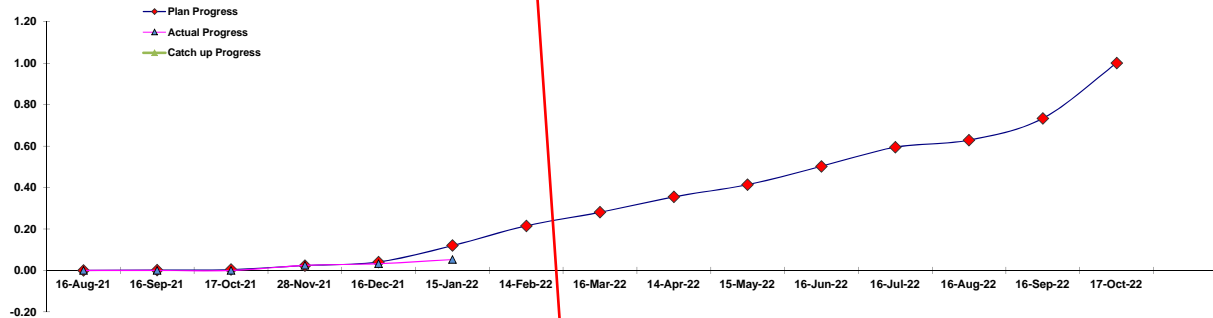
Rev	Date	Purpose of Issue	Prepared	Checked	Approved
A2	15-Jan-22	Issued for Review	T. Khorsand	N. Bakhtiari	A. Malekinia
A1	16-Dec-21	Issued for Review	T. Khorsand	N. Bakhtiari	A. Malekinia
A0	28-Nov-21	Issued for Review	T. Khorsand	N. Bakhtiari	A. Malekinia

based on mentioned comment in Page:06 ,please edit raw material actual progress and total actual progress

OVERALL REPORT

	Weight Factor (%)	Plan					Actual / Forecast				
		Start (Date)	Finish (Date)	Up to last	This Period	Up to now	Start (Date)	Finish (Date)	Up to last	This Period	Up to now
		Engineering	5.00%	15-Aug-21	20-Mar-22	48.70%	38.50%	87.20%	15-Aug-21	20-Mar-22	26.48%
Raw Material / Supply	35.00%	14-Nov-21	11-Sep-22	4.77%	13.60%	18.37%	14-Nov-21	11-Sep-22	5.49%	3.29%	8.78%
Manufacturing	45.00%	7-Jan-22	28-Sep-22	0.00%	2.67%	2.67%	7-Jan-22	28-Sep-22	0.00%	0.00%	0.00%
Ex-Work & Transportation	10.00%	28-Sep-22	30-Sep-22	0.00%	0.00%	0.00%	28-Sep-22	30-Sep-22	0.00%	0.00%	0.00%
Final Book	5.00%	30-Sep-22	4-Oct-22	0.00%	0.00%	0.00%	30-Sep-22	4-Oct-22	0.00%	0.00%	0.00%
Overall	100.00%	11-Aug-21	4-Oct-22	4.10%	7.89%	11.99%	11-Aug-21	4-Oct-22	3.25%	2.02%	5.27%

please insert similar plan progress



	16-Aug-21	16-Sep-21	17-Oct-21	28-Nov-21	16-Dec-21	15-Jan-22	14-Feb-22	16-Mar-22	14-Apr-22	15-May-22	16-Jun-22	16-Jul-22	16-Aug-22	16-Sep-22	17-Oct-22
Plan Progress	0%	0.21%	0.43%	2.38%	4.10%	11.98%	21.53%	28.04%	35.47%	41.40%	50.22%	59.40%	62.85%	73.33%	100.00%
Actual Progress	0%	0.00%	0.00%	2.45%	3.25%	5.27%									
Catch up Progress															

*In case of project delay and Nargan request, if there is a permissible duration extension by the client, Replan progress should be mentioned in the above table, otherwise Catch up progress should be mentioned in the above table.

NARRATIVE REPORT**1. MAJOR ACTIVITIES IN THIS PERIOD :**

- Key Engineering documents have been issued
- Oil Pump purchase order have been done
- 2 sets of MYCOM Compressor Block plus rotor assembly has been ordered
- 2 sets of Main Motors has been ordered
- Approved With Minor Comment on ITP

2. MAJOR ACTIVITIES IN NEXT PERIOD :

- Follow up on receiving replies to submitted documents
- Finalization of GA, PID, Datasheets, Major Control documents

3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :**4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE :****4-1 EXPLANATION OF PROBLEM :**

- Reply Date of NARGAN for key documents & Technical clarifications need to be expedited as we need to finalize the purchase of critical items
- Vendor Invoice for Ordering of Main Motors and Compressors to be considered as Urgent Issue for proceeding further material purchases

4-2 IMPACT ON QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :**5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :**

please insert 0% OR 100%
in progress rate columns

MATERIAL STATUS REPORT

No.	Description	Unit (Tons / Nos.)	P/O Date		Delivery Date		Sub-Vendor/Manufacturer	Weight Factor (%)	Progress Rate					Remarks	
			Plan	Actual	Plan	Actual			Purchase Order (10%)	EX Work (40%)	FOB/CFR Custom clearance (30%)	Delivery At Vendor Shop (20%)	Total Progress (%)		
1	Oil pump & Oil separator	5 & 2	19-Dec-21	19-Dec-21	30-May-22		ENER TEKNOLOJI Co	4.86%	100.00%	15.00%				0.78%	
2	Compressor	2	14-Nov-21	1-Dec-21	6-Jul-22		ENER TEKNOLOJI Co	35.71%	100.00%	15.00%				5.71%	
3	Special Valves		2-Jan-22		2-Jan-22			4.86%						0.00%	
4	Instrument		29-Jan-22		9-May-22			4.86%						0.00%	
5	Electro motor	2	29-Dec-21	25-Dec-21	6-Sep-21		DELTA GMBH	14.29%	100.00%	15.00%				2.29%	
6	Filter		22-Dec-21		1-Apr-22			4.86%						0.00%	
7	Other material		13-Dec-21		22-May-22			2.00%						0.00%	
8	Pipe		24-Jan-22		13-Feb-22			3%						0.00%	
9	Plate		13-Oct-21		2-Jan-22			3%						0.00%	
10	Flange & Fitting		13-Dec-21		27-Jan-22			3%						0.00%	
11	Gasket		13-Dec-21		17-Jan-22			3%						0.00%	
12	Bolt & Nut		13-Dec-21		17-Jan-22			3%						0.00%	
13	Electrical		12-Jan-22		16-Feb-22			3%						0.00%	
14	Manual valves		9-Jan-22		13-Feb-22			3%						0.00%	
15	Instrument		15-Feb-22		15-Mar-22			3%						0.00%	
16	PLC		11-Feb-22		18-Mar-22			3%						0.00%	
17	Other material		4-Jan-22		8-Feb-22			3%						0.00%	
Total								100.00%	54.86%	8.23%	0.00%	0.00%	8.78%		

based on above comment
please edit total progress



DEHDASHT HIGH DENSITY POLYETHYLENE PROJECT



				PRE-FABRICATION													FABRICATION										TEST				FINAL PREPARATION		% Completion							
				35%													55%										5%				5%									
SPECIFICATIONS				MATERIAL				INTER PIPE		SHELL		NOZZLE		SADDLE/ SKIRT/ LEG			ACCESSORIES				INTER PIPE		SHELL		NOZZLE		SADDLE/ SKIRT/ LEG		INTERNAL& EXTERNAL		INSPECTION AND TEST				FINAL PREPARATION					
TAG NO.	DIMENTION (mm)IDxL	WEIGHT(KG)	WEIGHT FACTOR	0				8%		8%		6%		6%			7%				13%		10%		15%		10%		7%		5%				5%					
				SHELL/ PLATE	INTERNAL PIPE	FLANGES	PIPE	LOCALLY SUPPLIED	PIPE CUTTING	WELDING	P.L.CUTTING	WELDING	ASSEMBLING (FLANGE TO PIPE)	WELDING	P.L.CUTTING	ASSEMBLING	WELDING	NAME PLATE	LIFTING LUG	OTHER INTERNALS	OTHER EXTERNALS	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	ASSEMBLY	WELDING	P. T.	R. T.	DIMENSIONAL	HYDROTEST	SANDBLASTING	PAINTING			
RU (PK-6101)			100%	ACTUAL					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			100%	PLAN					0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL																																					ACTUAL		0.00%	
																																					PLAN		0.00%	

Advance Payment :

Advance Payment Amount :

25% Total PO Amount

Receipt Date of Advance Payment :

11-Aug-21

Guarranty :**APG :**

Type of Advance payment Guaranty :

Cheque & Promissory Note

Advance Payment Guarranty No. :

Advance Payment Guarranty Amount :

125% Down Payment in Rial

Advance Payment Guarranty Issued Date :

10-Aug-21

Advance Payment Guarranty Expiry date :

1 Month after Delivery

PBG :

Type of Performance Guaranty :

Cheque & Promissory Note

Performance Guaranty No. :

Performance Guaranty Amount :

25% Total Order Amount

Performance Guaranty Issued Date :

10-Aug-21

Performance Guaranty Expiry date :

After Guarantee Period



Project payment summary status



Project Name: Refrigeration Unit Project Number: DPIC-PO-299-1002 Client: NARGAN
 PO No : DPIC-PO-299-1002 Purchase Order Date : 15-Dec-20 Client Number:
 Amount: Initial Volume of the Contract (Kg):

ROW	Description	Receivables (EUR)	Payment (EUR)	Remaining of the Contract (EUR)	Payment Phase	Date of the Document	Document Number	Cumulative Tonnage Sent (KG)	Percent Cumulative Progress
1	Down Payment	25% PO	25% PO						
2									
3									
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31									
32									
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35									
36									
37									
38									
39									
40	Total(EUR):	0	0						
account balance (EUR):		0							