



NARGAN

Integrated Methanol and Ammonia Plant

Lavan Industry Development Company (LIDCO)

VENDOR:

AIRPACK NEDERLAND B.V

Sheet...1...of...5...

P.O No.:	LIDCO-PO-NEC-278-6019
MR No.:	TBA
MR Description:	High Pressure Air Compressor
PO Effective Date :	2-jun-23
Project Duration :	11 Months
MR Tag No.(s):	K-020

MONTHLY PROGRESS REPORT

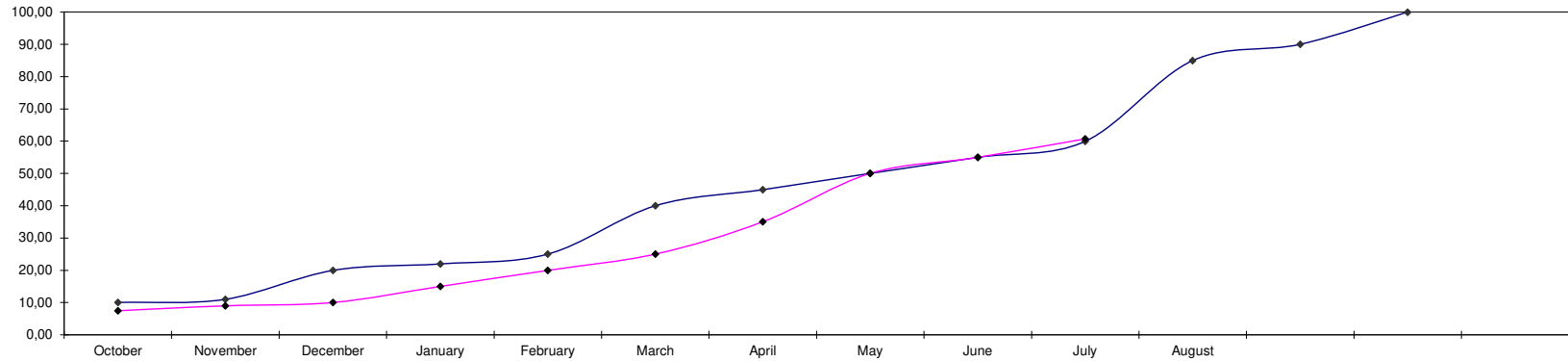
06/08/2024

IFI	1	6-Aug-24	Issued For Information	8	JJ	SC	SK
Status	Issue	Data	Description	Pages	Prepared	Checked	Approved



**Integrated Methanol and Ammonia Plant
LIDCO
PROGRESS OVERALL REPORT**

	Weight Factor (%)	Plan			Actual / Forecast		
		Start (Date)	Finish (Date)	Progress(%)	Start (Date)	Finish (Date)	Progress(%)
Engineering	30	30-Jun-23	14-Aug-24	85,00	30-Jun-23	14-Aug-24	85,00
Raw Material / Supply	25	15-Feb-24	14-Oct-24	75,00	15-Feb-24	14-Oct-24	75,00
Manufacturing	30	1-Apr-24	25-Oct-24	55,00	1-Apr-24	25-Oct-24	55,00
Ex-Work	5	23-Jun-23	31-Oct-24	0,00	23-Jun-23	31-Oct-24	0,00
Transportation / Ready For Shipment	5	2-Oct-24	31-Oct-24	0,00	2-Oct-24	31-Oct-24	0,00
Mechanical Catalogue	5	30-Jun-23	30-Nov-24	0,00	30-Jun-23	30-Nov-24	0,00
Overall	100	23-Jun-23	30-Nov-24	60,75	23-Jun-23	30-Nov-24	60,75



	October	November	December	January	February	March	April	May	June	July	August	September	October	November
Plan Progress	10,00	11,00	20,00	22,00	25,00	40,00	45,00	50,00	55,00	60,00	85,00	90,00	100,00	
Actual Progress	7,50	9,00	10,00	15,00	20,00	25,00	35,00	50,00	55,00	60,75				



Integrated Methanol and Ammonia Plant
LIDCO
Narrative Report

NARRATIVE REPORT

1. MAJOR ACTIVITIES IN THIS MONTH :

Documentation
Arrival of main components
Skid welding
Start of painting
Skid NDT

2. MAJOR ACTIVITIES IN NEXT MONTH :

Manufacturing of piping
Painting of skid
Start of skid assembly

3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :

4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE : Online portal is not always working on our networks, impacting communication

4-1 EXPLANATION OF PROBLEM :

Online portal is not always working on our networks, impacting communication
Issues with subvendor for compressor vessels
Templates received are designed for singular items, not for complete packages. Everything needs to be adjusted.

4-2 IMPACT TO QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :

Long and unexpected delivery times remain present in the current business environment.
Delay in advance payment, result on leadtimes unknown at this time

5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :

Most documents were returned, documents are in Airpack document cycle now. Refer to 4-1 for current situation.

VENDOR DOCUMENT SCHEDULE

Project:	Integrated Methanol and Ammonia Plant	IFA: Issue for approval	1: Approved for Fabrication
Purchase order:	LIDCO-PO-NEC-278-6019	IFC: Issue for comment	2: Approved for Fabrication ; except as noted
Airpack reference:	17735-COM	IFI: Issue for information	3: Not approved
Project manager		IFF: Issue for final	4: For information
Document turn around time:	: 10 calendardays (7 calendardays is 1 week!)	CRS	5: CRS

Airpack document number	Revision number	Contractor / Customer Document number	Description	Usage	Document issue date		Document return date		Approval Code	delay (5 days = 1)	Transm. nr.
					Planned date	Actual date	Planned date	Actual date			
17735-04	04	N-278-VD-6019-PR-GAD-0003-01	General Arrangement Drawing (incl foundation load details)	IFA	13-01-00	31-07-24	14-08-24			-7 days	278-6019-T-0139
17735-11A	05	N-278-VD-6019-ME-DS-0011-01	Equipment Data Sheet	IFA	13-01-00					#VALUE!	
17735-13	02	N-278-VD-6019-GN-OTH-0014-01	Commissioning and Start-up Spares	IFI	13-01-00					#VALUE!	
17735-14	06	N-278-VD-6019-GN-PRC-0015-01	FAT Procedure (incl full unit mechanical run test procedure)	IFA	13-01-00	10-06-24	24-06-24			32 days	278-6019-T-0121
17735-18	05	N-278-VD-6019-GN-PRC-0019-01	Surface Preparation and Painting Procedure	IFA	13-01-00	23-05-24	06-06-24			44 days	278-6019-T-0118
17735-23B	02	N-278-VD-6019-ME-DWG-0025-01	Detail Drawings for Pulsation Dampers	IFA	13-01-00					#VALUE!	
17735-32	06	N-278-VD-6019-IN-DIA-0049	Control and shut down Logic Block Diagram	IFA	13-01-00	06-08-24	20-08-24			-11 days	278-6019-T-0142
17735-37	01	N-278-VD-6019-GN-MNL-0034-01	Quality Manual	IFI	13-01-00	28-11-23	12-12-23			171 days	278-6019-T-0024
17735-42	01	N-278-VD-6019-GN-OTH-0037-01	Spare Parts for 2 years Operation (SPIR)	IFI	01-02-24					#VALUE!	
17735-48	06	N-278-VD-6019-IN-DS-0041-01	Valve Data Sheets	IFA	13-01-00	01-08-24	15-08-24			-8 days	278-6019-T-0140
17735-49	01	N-278-VD-6019-IN-DS-0042-01	Noise Data Sheet	IFI	AFTER FAT					#VALUE!	
17735-58	01	N-278-VD-6019-GN-MNL-0045-01	Vendor Data Book	IFI	AFTER FAT					#VALUE!	
17735-59	01	N-278-VD-6019-GN-MNL-0046-01	Technical Operating and Maintenance Manual	IFI	AFTER FAT					#VALUE!	
17735-60	01	N-278-VD-6019-GN-MRP-0047-01	Monthly Progress Report	IFI	Monthly	17-11-23	01-12-23			178 days	278-6019-T-0023
17735-62	01	IN-278-6019	Inspection Notification	IFI	31-12-23	09-04-24	23-04-24			76 days	278-6019-T-0103
17735-63	01	N-278-VD-6019-PR-GAD-0049-01	Weight data sheet	IFI	After appr. GAD					#VALUE!	



**Integrated Methanol and Ammonia Plant
LIDCO**

VENDOR RAW MATERIAL REPORT

No.	Description	Weight(Unit)	P/O Date		Del.Date		Sub-Vendor/Manufacturer	Weight Factor (%)	Progress Rate					Remarks
			Plan	Actual	Plan	Actual			10	40	30	20	Total Progress (%)	
									Purchase Order (10%)	EX Work (40%)	FOB (30%)	Delivery At Shop (20%)		
1	Compressor Block		30-Jun-23	30-Jun-23	10-May-23	10-Jun-24	XXXX	25,00	100	100	100	100	100,00	
2	Motor		30-Jun-23	30-Jun-23	24-Oct-23	24-Oct-23	XXXX	15,00	100	100	100	100	100,00	
3	Cooler		30-Jun-23	30-Jun-23	16-Jul-24	6-Aug-24	XXXX	15,00	100	100	100	100	100,00	
4	Skid material		16-Apr-24	16-Apr-24	21-May-24	21-May-24	XXXX	15,00	100	100	100	100	100,00	
5	Piping		6-Aug-24	6-Aug-24	12-Aug-24		XXXX	10,00	100				10,00	
6	Instrumentation / valves						XXXX	10,00	100	70	70	70	73,00	
7	PLC & Electrical						XXXX	10,00	100	80	80	80	82,00	
8														
9														
10														
11														
12														
13														
14														
15														
16														
Total								100					86,50	



