P.O No.:	LIDCO-PO-NEC-278-6019
MR No.:	TBA
MR Description:	High Pressure Air Compressor
PO Effective Date :	2-jun-23
Project Duration :	11 Months
MR Tag No.(s):	K-020

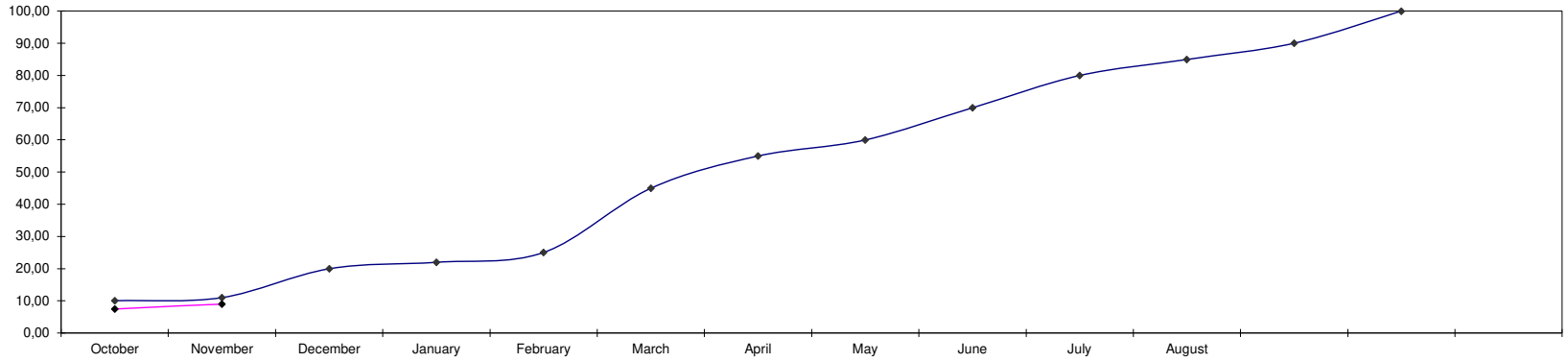
native file must be sent

27-11-2023

Status	Issue	Data	Description	Pages	Prepared	Checked	Approved
IFI	1	17-Nov-23	Issued For Information	8	JJ	TvdT	SK

Integrated Methanol and Ammonia Plant
LIDCO
PROGRESS OVERALL REPORT

	Weight Factor (%)	Plan			Actual / Forecast		
		Start (Date)	Finish (Date)	Progress(%)	Start (Date)	Finish (Date)	Progress(%)
Engineering	**20**	30-Jun-23	30-Jun-24	**20,00**	30-Jun-23	30-Jun-24	**20,00**
Raw Material / Supply	**20**	15-Feb-24	15-Jun-24	**35,00**	15-Feb-24	15-Jun-24	**25,00**
Manufacturing	**45**	1-Apr-24	23-Jun-24	**0,00**	1-Apr-24	23-Jun-24	**0,00**
Ex-Work	**5**	23-Jun-23	1-Jul-24	**0,00**	23-Jun-23	1-Jul-24	**0,00**
Transportation / Ready For Shipment	**5**	2-Oct-24	1-Jul-24	**0,00**	2-Oct-24	1-Jul-24	**0,00**
Mechanical Catalogue	**5**	30-Jun-23	20-Jul-24	**0,00**	30-Jun-23	20-Jul-24	**0,00**
Overall	**100**	**23-Jun-23**	**20-Jul-24**	**11,00**	**23-Jun-23**	**20-Jul-24**	**9,00**



	October	November	December	January	February	March	April	May	June	July	August	September	October	November
Plan Progress	**10,00**	**11,00**	**20,00**	**22,00**	**25,00**	**45,00**	**55,00**	**60,00**	**70,00**	**80,00**	**85,00**	**90,00**	**100,00**	
Actual Progress	**7,50**	**9,00**												

NARRATIVE REPORT

1. MAJOR ACTIVITIES IN THIS MONTH :

Documentation

Sub order main components

2. MAJOR ACTIVITIES IN NEXT MONTH :

Documentation

Follow up ordered parts

Sub orders of components

3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :

Detailed engineering documents

4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE : Online portal is not always working on our networks, impacting communication

4-1 EXPLANATION OF PROBLEM :

Online portal is not always working on our networks, impacting communication

We have worked with your portal in the past, normally, as per document procedure, we should be notified when a new transmittal is put onto this portal. Since we did not receive a system notification, the receipt of document occurred a delay.

Templates received are designed for singular items, not for complete packages. Everything needs to be adjusted.

4-2 IMPACT TO QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :

Long and unexpected delivery times remain present in the current business environment.

Delay in advance payment, result on leadtimes unknown at this time

5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :

Most documents were returned, documents are in Airpack document cycle now. Refer to 4-1 for current situation.

VENDOR DOCUMENT SCHEDULE

Project:	Integrated Methanol and Ammonia Plant	IFA: Issue for approval	1: Approved for Fabrication
Purchase order:	LIDCO-PO-NEC-278-6019	IFC; Issue for comment	2: Approved for Fabrication ; except as noted
Airpack reference:	17735-COM	IFI: Issue for information	3: Not approved
Project manager	Jochem Jongepier & Sander Klaassen	IFF: Issue for final	4: For information
Document turn around time:	: 10 calendardays (7 calendardays is 1 week!)	CRS	5: CRS

Airpack document number	Revision number	Contractor / Customer Document number	Description	Usage	Document issue date		Document return date		Aproval Code	Days of delay (5 days = 1 working week)	Transm. nr.
					Planned date	**Actual date**	**Planned date**	**Actual date**			
17735-01	01	N-278-VD-6019-GN-MDR-0001-01	Vendor Print Index and Schedule	IFA	07-07-23	07-07-23	21-07-23	17-07-23	2	-5 days	
17735-01	02	N-278-VD-6019-GN-MDR-0001-01	Vendor Print Index and Schedule	IFA	31-07-23	25-07-23	08-08-23	15-08-23	2	6 days	
17735-01	03	N-278-VD-6019-GN-MDR-0001-01	Vendor Print Index and Schedule	IFA	29-08-23	01-09-23	15-09-23	12-09-23	2	-4 days	
17735-01	**04**	**N-278-VD-6019-GN-MDR-0001-01**	**Vendor Print Index and Schedule**	**IFA**	**26-09-23**					#VALUE!	
17735-03	01	N-278-VD-6019-PR-PID-0002-01	Piping & Instrument Diagram	IFA	21-7-2023	14-09-23	28-09-23	18-10-23	3	15 days	278-6019-T-0002
17735-03	02	N-278-VD-6019-PR-PID-0002-01	Piping & Instrument Diagram incl. CRS	IFA	01-11-23	02-11-23	16-11-23	13-11-23	3	-4 days	278-6019-T-0012
17735-03	**03**	**N-278-VD-6019-PR-PID-0002-01**	**Piping & Instrument Diagram incl. CRS**	**IFA**	**27-11-23**					#VALUE!	
17735-04	**01**	**N-278-VD-6019-PR-GAD-0003-01**	**General Arrangement Drawing (incl foundation load details)**	**IFA**	**02-11-23**					#VALUE!	
17735-04A	**01**	**N-278-VD-6019-PR-GAD-0004-01**	**3D model (STP)**	**IFA**	**02-11-23**					#VALUE!	
17735-05	01	N-278-VD-6019-IN-DIA-0005-01	Wiring Diagram (including Terminal Diagram) for LCP Panel and Junction Box	IFA	20/10/2023	03-11-23	17-11-23	13-11-23	3	-5 days	278-6019-T-0013
17735-05	**02**	**N-278-VD-6019-IN-DIA-0005-01**	**Wiring Diagram (including Terminal Diagram) for LCP Panel and Junction Box**	**IFA**	**27-11-23**					#VALUE!	
17735-06	01	N-278-VD-6019-IN-LIS-0006-01	I/O List	IFA	20-10-23	10-11-23	24-11-23	13-11-23	3	-10 days	278-6019-T-0019
17735-06	**02**	**N-278-VD-6019-IN-LIS-0006-01**	**I/O List**	**IFA**	**27-11-23**					#VALUE!	
17735-07	**01**	**N-278-VD-6019-IN-DWG-0007-01**	**Outline Dimensional Drawings for LCP Panel and Junction Box**	**IFA**	**02-11-23**					#VALUE!	
17735-08	01	N-278-VD-6019-GN-ITP-0008-01	Inspection & Test Plan (ITP)	IFA	21-07-23	14-09-23	28-09-23	18-10-23	2	15 days	278-6019-T-0003
17735-08	**02**	**N-278-VD-6019-GN-ITP-0008-01**	**Inspection & Test Plan (ITP)**	**IFA**	**01-11-23**	**13-11-23**	**27-11-23**			-7 days	278-6019-T-0020
17735-09	01	N-278-VD-6019-GN-UFD-0009-01	Utility Consumption	IFA	11-08-23	14-09-23	28-09-23	18-10-23	2	15 days	278-6019-T-0004
17735-09	**02**	**N-278-VD-6019-GN-UFD-0009-01**	**Utility Consumption**	**IFA**	**01-11-23**					#VALUE!	
17735-10	**01**	**N-278-VD-6019-PM-DS-0010-01**	**Main Motor Data Sheets**	**IFA**	**20-10-23**					#VALUE!	
17735-11A	**01**	**N-278-VD-6019-ME-DS-0011-01**	**Equipment Data Sheet**	**IFA**	**20-10-23**					#VALUE!	

17735-11B	**01**	**N-278-VD-6019-ME-DS-0012-01**	**Inter / After Cooler Data Sheet**	**IFA**	**20-10-23**					21 days	
17735-12	**01**	**N-278-VD-6019-IN-DS-0013-01**	**Instrument Data Sheets**	**IFA**	**20-10-23**	**09-11-23**	**23-11-23**			-5 days	278-6019-T-0016
17735-13	01	N-278-VD-6019-GN-OTH-0014-01	Commissioning and Start-up Spares	IFI	01-02-24	15-09-23	29-09-23	18-10-23	2	14 days	278-6019-T-0011
17735-13	**02**	**N-278-VD-6019-GN-OTH-0014-01**	**Commissioning and Start-up Spares**	**IFI**	**01-11-23**					#VALUE!	
17735-14	01	N-278-VD-6019-GN-PRC-0015-01	FAT Procedure (incl full unit mechanical run test procedure)	IFA	20-10-23	15-09-23	29-09-23	18-10-23	2	14 days	278-6019-T-0010
17735-14	**02**	**N-278-VD-6019-GN-PRC-0015-01**	**FAT Procedure (incl full unit mechanical run test procedure)**	**IFA**	**01-11-23**					#VALUE!	
17735-15	**01**	**N-278-VD-6019-GN-PRC-0016-01**	**NDE Procedure**	**IFA**	**20-10-23**					#VALUE!	
17735-16	01	N-278-VD-6019-GN-DWG-0017-01	Package Nameplate Drawing	IFA	22-11-23	15-09-23	29-09-23	18-10-23	2	14 days	278-6019-T-0009
17735-16	**02**	**N-278-VD-6019-GN-DWG-0017-01**	**Package Nameplate Drawing**	**IFA**	**01-11-23**					#VALUE!	
17735-17	01	N-278-VD-6019-GN-PRC-0018-01	Hydrotest procedure	IFA	25-08-23	14-09-23	28-09-23	18-10-23	2	15 days	278-6019-T-0008
17735-17	02	N-278-VD-6019-GN-PRC-0018-01	Hydrotest procedure	IFA	01-11-23	06-11-23	20-11-23	07-11-23	2	-10 days	278-6019-T-0014
17735-17	**03**	**N-278-VD-6019-GN-PRC-0018-01**	**Hydrotest procedure**	**IFA**	**21-11-23**					#VALUE!	
17735-18	01	N-278-VD-6019-GN-PRC-0019-01	Surface Preparation and Painting Procedure	IFA	25-08-23	14-09-23	28-09-23	18-10-23	2	15 days	278-6019-T-0007
17735-18	**02**	**N-278-VD-6019-GN-PRC-0019-01**	**Surface Preparation and Painting Procedure**	**IFA**	**01-11-23**					#VALUE!	
17735-19	**01**	**N-278-VD-6019-GN-LIS-0020-01**	**Index of Vendor Data Book**	**IFA**	**23-10-23**	**13-11-23**	**27-11-23**			-7 days	278-6019-T-0021
17735-20	**01**	**N-278-VD-6019-GN-LIS-0021-01**	**Index of Instruction and Operating Manual**	**IFA**	**23-10-23**	**13-11-23**	**27-11-23**			-7 days	278-6019-T-0022
17735-21	**01**	**N-278-VD-6019-GN-PRO-0022-01**	**Control philosophy and Interlock Description**	**IFA**	**23-10-23**					#VALUE!	
17735-22	**01**	**N-278-VD-6019-GN-PRC-0023-01**	**Preservation, Packing & Shipping Procedure**	**IFA**	**22-11-23**					#VALUE!	
17735-23A	**01**	**N-278-VD-6019-ME-DWG-0024-01**	**Detail Drawings for Coolers**	**IFA**	**27-10-23**					#VALUE!	
17735-23B	**01**	**N-278-VD-6019-ME-DWG-0025-01**	**Detail Drawings for Pulsation Dampers**	**IFA**	**27-10-23**					#VALUE!	
17735-24	01	N-278-VD-6019-ME-CAL-0026-01	Pulsation Study Approach 1 Calculations	IFI	15-09-23	14-09-23	28-09-23	18-10-23	3	15 days	278-6019-T-0005
17735-24	**02**	**N-278-VD-6019-ME-CAL-0026-01**	**Pulsation Study Approach 1 Calculations**	**IFI**	**01-11-23**					#VALUE!	
17735-25	**01**	**N-278-VD-6019-GN-WS-0027-01**	**Welding Book PQR / WPS**	**IFI**	**20-10-23**					#VALUE!	
17735-26	**01**	**N-278-VD-6019-GN-WS-0028-01**	**WPQ**	**IFI**	**20-10-23**					#VALUE!	
17735-27	**01**	**N-278-VD-6019-GN-SF-0029-01**	**Cause & Effect Chart**	**IFA**	**20-10-23**					#VALUE!	
17735-28	**01**	**N-278-VD-6019-GN-OTH-0030-01**	**Tie-in Nozzle Loads**	**IFI**	**21-11-23**					#VALUE!	

17735-30	**01**	**N-278-VD-6019-EL-DIA-0031-01**	**Loop diagrams**	**IFA**	**21-11-23**					#VALUE!	
17735-32	**01**	**N-278-VD-6019-EL-DIA-01**	Control and shut down Logic Block Diagram	**IFA**	**21-11-23**					#VALUE!	
17735-33	**01**	**N-278-VD-6019-GN-PRC-0032-01**	**(Pre-) Commissioning Procedure**	**IFA**	**21-11-23**					#VALUE!	
17735-35	01	N-278-VD-6019-IN-LIS-0033-01	Instrument Index	IFA	21-11-23	09-11-23	23-11-23	13-11-23	3	-9 days	278-6019-T-0018
17735-35	**02**	**N-278-VD-6019-IN-LIS-0033-01**	**Instrument Index**	**IFA**	**27-11-23**					#VALUE!	
17735-37	**01**	**N-278-VD-6019-GN-MNL-0034-01**	Quality Manual	**IFI**	**21-09-23**					#VALUE!	
17735-38	**01**	**N-278-VD-6019-IN-DWG-0035-01**	**Instrument Hook-up Drawing**	**IFA**	**20-10-23**					#VALUE!	
17735-41	**01**	**N-278-VD-6019-EL-DIA-0036-01**	Earthing Diagrams	**IFA**	**20-10-23**					#VALUE!	
17735-42	**01**	**N-278-VD-6019-GN-OTH-0037-01**	**Spare Parts for 2 years Operation (SPIR)**	**IFI**	**01-02-24**					#VALUE!	
17735-43	01	N-278-VD-6019-GN-EQL-0038-01	Sub-Supplier List	IFA	04-08-23	14-09-23	28-09-23	18-10-23	3	15 days	278-6019-T-0001
17735-43	**02**	**N-278-VD-6019-GN-EQL-0038-01**	**Sub-Supplier List**	**IFA**	**01-11-23**					#VALUE!	
17735-46	**01**	**N-278-VD-6019-IN-DS-0039-01**	**PSV Data Sheets**	**IFA**	**03-11-23**	**08-11-23**	**22-11-23**			-4 days	278-6019-T-0015
17735-47	**01**	**N-278-VD-6019-IN-CAL-0040-01**	**PSV sizing calculations**	**IFA**	**01-02-24**					-55 days	
17735-48	**01**	**N-278-VD-6019-IN-DS-0041-01**	**Control Valve Data Sheets**	**IFA**	**03-11-23**	**08-11-23**	**22-11-23**			-4 days	278-6019-T-0017
17735-49	**01**	**N-278-VD-6019-IN-DS-0042-01**	**Noise Data Sheet**	**IFI**	**AFTER FAT**					#VALUE!	
17735-51	01	N-278-VD-6019-PR-LIS-0043-01	Lubrication List	IFA	29-09-23	14-09-23	28-09-23	18-10-23	2	15 days	278-6019-T-0006
17735-51	**02**	**N-278-VD-6019-PR-LIS-0043-01**	**Lubrication List**	**IFA**	**01-11-23**					#VALUE!	
17735-52	**01**	**N-278-VD-6019-IN-SCH-0044-01**	**Instrument Cable schedule**	**IFA**	**10-11-23**					6 days	
17735-58	**01**	**N-278-VD-6019-GN-MNL-0045-01**	**Vendor Data Book**	**IFI**	**AFTER FAT**					#VALUE!	
17735-59	**01**	**N-278-VD-6019-GN-MNL-0046-01**	**Technical Operating and Maintenance Manual**	**IFI**	**AFTER FAT**					#VALUE!	
17735-60	**01**	**N-278-VD-6019-GN-MRP-0047-01**	**Monthly Progress Report**	**IFI**	**Monthly**					#VALUE!	
17735-61	**01**	**N-278-VD-6019-IN-LIS-0048-01**	**Line List**	**IFA**	**10-11-23**					6 days	
17735-62	**01**	**IN-278-6019**	**Inspection Notification**	**IFI**	**31-12-23**					-31 days	

Airpack Netherlands | NARGAN

Integrated Methanol and Ammonia Plant
LIDCO

VENDOR RAW MATERIAL REPORT

No.	Description	Weight(Unit)	P/O Date		Del.Date		Sub-Vendor/Manufacturer	Weight Factor (%)	Progress Rate					Remarks
									10	40	30	20		
			Plan	Actual	Plan	Actual			Purchase Order (10%)	EX Work (40%)	FOB (30%)	Delivery At Shop (20%)	Total Progress (%)	
1	Compressor Block		30-Jun-23	30-Jun-23	10-May-23		XXXX	25,00	100				10,00	
2	Motor		30-Jun-23	30-Jun-23	24-Oct-23	24-Oct-23		15,00	100	100	100	100	100,00	
3	Will be filled further after next revision of P&ID, datasheets												0,00	
4													0,00	
5													0,00	
6														
7														
8														
9														
10														
11														
12														
13														
14														
15														
16														
Total								40					17,50	

Integrated Methanol and Ammonia Plant
LIDCO
Fabrication Status

					PROCUREMENT					PRE-FABRICATION		FABRICATION												TEST				FINAL PREPARATION		% Completion
					30,00					8,00		52,00												5,00				5,00		
SPECIFICATIONS					MATERIAL					Piping		SKID		Assembly Piping & components		Painting		Assembly package		Tubing and Instrumentation		Electrical		INSPECTION AND TEST				FINAL PREPARATION		
TAG NO.	DIMENTION (mm)IDxL	WEIGHT(KG)	WEIGHT FACTOR	ACTUAL	30					8		8		10		10		10		7		7		5				5		
				PLAN	Skid Material	Main components	Piping	Instrumentation/valve	Electrical	PIPE CUTTING	WELDING	WELDING		ASSEMBLEY Piping	Assembly component	Skid	Piping and others	ASSEMBLEY		Tubing	Instrumentation	ASSEMBLEY	Installing	tbd	tbd	tbd	FAT	Punchlist	Shipment	
					5	10	5	5	5	3	5	8		6	4	3	7	10		3	4	4	3	1	1	1	2	2	3	
K-20		1.010	100,00	ACTUAL	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				7,50
				PLAN	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				#VALUE!
TOTAL		1.010	100,00																									ACTUAL		7,50
																												PLAN		#VALUE!