



NARGAN

Integrated Methanol and Ammonia Plant

Lavan Industry Development Company (LIDCO)

VENDOR:

AIRPACK NEDERLAND B.V

Sheet...1...of...5...

P.O No.:	LIDCO-PO-NEC-278-6019
MR No.:	TBA
MR Description:	High Pressure Air Compressor
PO Effective Date :	2-jun-23
Project Duration :	11 Months
MR Tag No.(s):	K-020

Please send the native file too.

MONTHLY PROGRESS REPORT

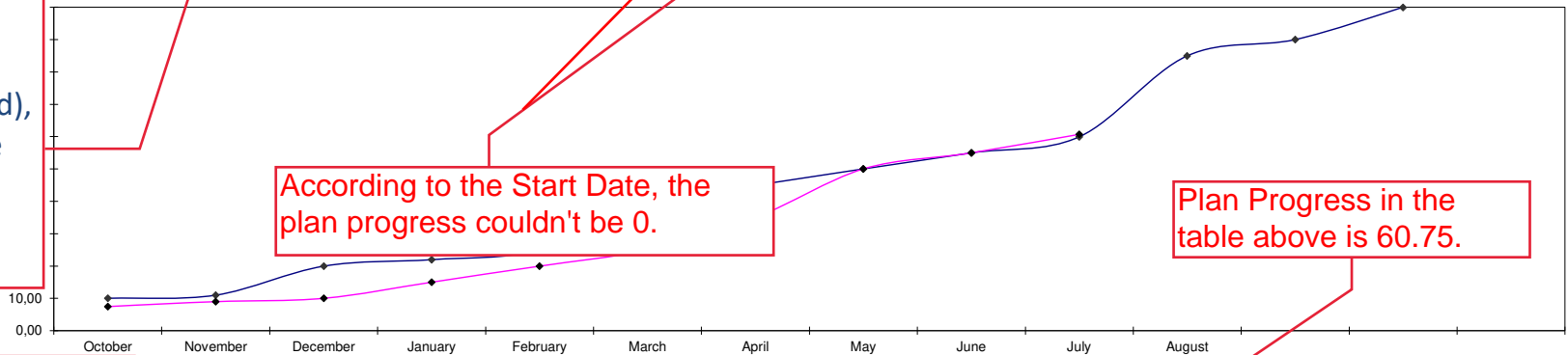
06/08/2024

IFI	1	6-Aug-24	Issued For Information	8	JJ	SC	SK
Status	Issue	Data	Description	Pages	Prepared	Checked	Approved



**Integrated Methanol and Ammonia Plant
LIDCO
PROGRESS OVERALL REPORT**

	Weight Factor (%)	Plan			Actual / Forecast		
		Start (Date)	Finish (Date)	Progress(%)	Start (Date)	Finish (Date)	Progress(%)
Engineering	30	30-Jun-23	14-Aug-24	85,00	30-Jun-23	14-Aug-24	85,00
Raw Material / Supply	25	15-Feb-24	14-Oct-24	75,00	15-Feb-24	14-Oct-24	75,00
Manufacturing	30	1-Apr-24	25-Oct-24	55,00	1-Apr-24	25-Oct-24	55,00
Ex-Work	5	23-Jun-23	31-Oct-24	0,00	23-Jun-23	31-Oct-24	0,00
Transportation / Ready For Shipment	5	2-Oct-24	31-Oct-24	0,00	2-Oct-24	31-Oct-24	0,00
Mechanical Catalogue	5	30-Jun-23	30-Nov-24	0,00	30-Jun-23	30-Nov-24	0,00
Overall	100	23-Jun-23	30-Nov-24	60,75	23-Jun-23	30-Nov-24	60,75



October	November	December	January	February	March	April	May	June	July	August	September	October	November
10,00	11,00	20,00	22,00	25,00	40,00	45,00	50,00	55,00	60,00	85,00	90,00	100,00	
7,50	9,00	10,00	15,00	20,00	25,00	35,00	50,00	55,00	60,75				

According to the vendor scheduling and reporting procedure (attached), for this Package the marked weight factors have to get used. (page 5)

According to the Start Date, the plan progress couldn't be 0.

Plan Progress in the table above is 60.75.

In the table above, the start date is Jun23, but in this table October is the first month.



Integrated Methanol and Ammonia Plant
LIDCO
Narrative Report

NARRATIVE REPORT

1. MAJOR ACTIVITIES IN THIS MONTH :

Documentation
Arrival of main components
Skid welding
Start of painting
Skid NDT

2. MAJOR ACTIVITIES IN NEXT MONTH :

Manufacturing of piping
Painting of skid
Start of skid assembly

3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :

4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE : Online portal is not always working on our networks, impacting communication

4-1 EXPLANATION OF PROBLEM :

Online portal is not always working on our networks, impacting communication
Issues with subvendor for compressor vessels
Templates received are designed for singular items, not for complete packages. Everything needs to be adjusted.

4-2 IMPACT TO QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :

Long and unexpected delivery times remain present in the current business environment.
Delay in advance payment, result on leadtimes unknown at this time

5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :

Most documents were returned, documents are in Airpack document cycle now. Refer to 4-1 for current situation.

VENDOR DOCUMENT SCHEDULE

Project:		Integrated Methanol and Ammonia Plant				IFA: Issue for approval		1: Approved for Fabrication			
Purchase order:		LIDCO-PO-NEC-278-6019				IFC: Issue for comment		2: Approved for Fabrication ; except as noted			
Airpack reference:		17735-COM				IFI: Issue for information		3: Not approved			
Project manager						IFF: Issue for final		4: For information			
Document turn around time:		: 10 calendardays (7 calendardays is 1 week!)				CRS		5: CRS			
Airpack document number	Revision number	Contractor / Customer Document number	Description	Usage	Document issue date		Document return date		Approval Code	delay (5 days = 1)	Transm. nr.
					Planned date	Actual date	Planned date	Actual date			
17735-04	04	N-278-VD-6019-PR-GAD-0003-01	General Arrangement Drawing (incl foundation load details)	IFA	13-01-00	31-07-24	14-08-24			-7 days	278-6019-T-0139
17735-11A	05	N-278-VD-6019-ME-DS-0011-01	Equipment Data Sheet	IFA	13-01-00					#VALUE!	
17735-13	02	N-278-VD-6019-GN-OTH-0014-01	Commissioning and Start-up Spares	IFI	13-01-00					#VALUE!	
17735-14	06	N-278-VD-6019-GN-PRC-0015-01	FAT Procedure (incl full unit mechanical run test procedure)	IFA	13-01-00	10-06-24	24-06-24			32 days	278-6019-T-0121
17735-18	05	N-278-VD-6019-GN-PRC-0019-01	Surface Preparation and Painting Procedure	IFA	13-01-00	23-05-24	06-06-24			44 days	278-6019-T-0118
17735-23B	02	N-278-VD-6019-ME-DWG-0025-01	Detail Drawings for Pulsation Dampers	IFA	13-01-00					#VALUE!	
17735-32	06	N-278-VD-6019-IN-DIA-0049	Control and shut down Logic Block Diagram	IFA	13-01-00	06-08-24	20-08-24			-11 days	278-6019-T-0142
17735-37	01	N-278-VD-6019-GN-MNL-0034-01	Quality Manual	IFI	13-01-00	28-11-23	12-12-23			171 days	278-6019-T-0024
17735-42	01	N-278-VD-6019-GN-OTH-0037-01	Spare Parts for 2 years Operation (SPIR)	IFI	01-02-24					#VALUE!	
17735-48	06	N-278-VD-6019-IN-DS-0041-01	Valve Data Sheets	IFA	13-01-00	01-08-24	15-08-24			-8 days	278-6019-T-0140
17735-49	01	N-278-VD-6019-IN-DS-0042-01	Noise Data Sheet	IFI	AFTER FAT					#VALUE!	
17735-58	01	N-278-VD-6019-GN-MNL-0045-01	Vendor Data Book	IFI	AFTER FAT					#VALUE!	
17735-59	01	N-278-VD-6019-GN-MNL-0046-01	Technical Operating and Maintenance Manual	IFI	AFTER FAT					#VALUE!	
17735-60	01	N-278-VD-6019-GN-MRP-0047-01	Monthly Progress Report	IFI	Monthly	17-11-23	01-12-23			178 days	278-6019-T-0023
17735-62	01	IN-278-6019	Inspection Notification	IFI	31-12-23	09-04-24	23-04-24			76 days	278-6019-T-0103
17735-63	01	N-278-VD-6019-PR-GAD-0049-01	Weight data sheet	IFI	After appr. GAD					#VALUE!	

This table has to get as the same as "Document Status Report" table in the "Vendor and Scheduling Report Procedure" attached. (Page 14)



**Integrated Methanol and Ammonia Plant
LIDCO**

VENDOR RAW MATERIAL REPORT

No.	Description	Weight(Unit)	P/O Date		Del.Date		Sub-Vendor/Manufacturer	Weight Factor (%)	Progress Rate					Remarks
			Plan	Actual	Plan	Actual			10	40	30	20	Total Progress (%)	
									Purchase Order (10%)	EX Work (40%)	FOB (30%)	Delivery At Shop (20%)		
1	Compressor Block		30-Jun-23	30-Jun-23	10-May-23	10-Jun-24	XXXX	25,00	100	100	100	100	100,00	
2	Motor		30-Jun-23	30-Jun-23	24-Oct-23	24-Oct-23	XXXX	15,00	100	100	100	100	100,00	
3	Cooler		30-Jun-23	30-Jun-23	16-Jul-24	6-Aug-24	XXXX	15,00	100	100	100	100	100,00	
4	Skid material		16-Apr-24	16-Apr-24	21-May-24	21-May-24	XXXX	15,00	100	100	100	100	100,00	
5	Piping		6-Aug-24	6-Aug-24	12-Aug-24		XXXX	10,00	100				10,00	
6	Instrumentation / valves						XXXX	10,00	100	70	70	70	73,00	
7	PLC & Electrical						XXXX	10,00	100	80	80	80	82,00	
8														
9														
10														
11														
12														
13														
14														
15														
16														
Total								100					86,50	

Please specify the dates of marked cells.

In the "Overall Progress Report" in the second page, the progress of Raw Material is 75%.



Integrated Methanol and Ammonia Plant
LIDCO
Fabrication Status

		PROCUREMENT		PRE-FABRICATION		FABRICATION										TEST		FINAL PREPARATION		34.05										
		30,00		8,00		52,00										5,00		5,00												
		MATERIAL		Piping		SKID	Assembly Piping & components		Painting	Assembly package		Tubing and Instrumentation		Electrical		INSPECTION AND TEST		FINAL PREPARATION												
		30		8		8	10		10	10		7		7		5		5												
TAG NO.	DIMENSION (mm)	WEIGHT(KG)	WEIGHT FACT	ACTUAL	PLAN	Skid Material	Main components	Piping	Instrumentation/valve	Electrical	PIPE CUTTING	WELDING	WELDING	ASSEMBLY Piping	Assembly component	Skid	Piping and others	ASSEMBLY	Tubing	Instrumentation	ASSEMBLY	Installing	Ited	Ited	Ited	FAT	Punchlist	Shipment	% Completion	
K-20		1.010	100,00	ACTUAL	PLAN	5	10	5	5	5	3	5	8	6	4	3	7	10	3	4	4	3	1	1	1	2	2	3		34,05
				ACTUAL	PLAN	100	90	0	70	80	0	0	100	100	0	0	85	0	20	20	0	0	0	0	0	0	0	0		#VALUE!
TOTAL		1.010	100,00																							ACTUAL	PLAN	34,05	#VALUE!	

According to the "Vendor Scheduling and Reporting Procedure" do not allocate any weight factor to this part. (page 16)

In the "Overall Progress Report" in the second page, the progress of manufacturing is 55%.

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