



Integrated Methanol and Ammonia Plant  
Lavan Industry Development Company (LIDCO)

VENDOR:

**AIRPACK NEDERLAND B.V**

Sheet...1...of...5...

P.O No.:	<b>LIDCO-PO-NEC-278-6019</b>
MR No.:	<b>TBA</b>
MR Description:	<b>High Pressure Air Compressor</b>
PO Effective Date :	<b>2-jun-23</b>
Project Duration :	<b>11 Months</b>
MR Tag No.(s):	<b>K-020</b>

# MONTHLY PROGRESS REPORT

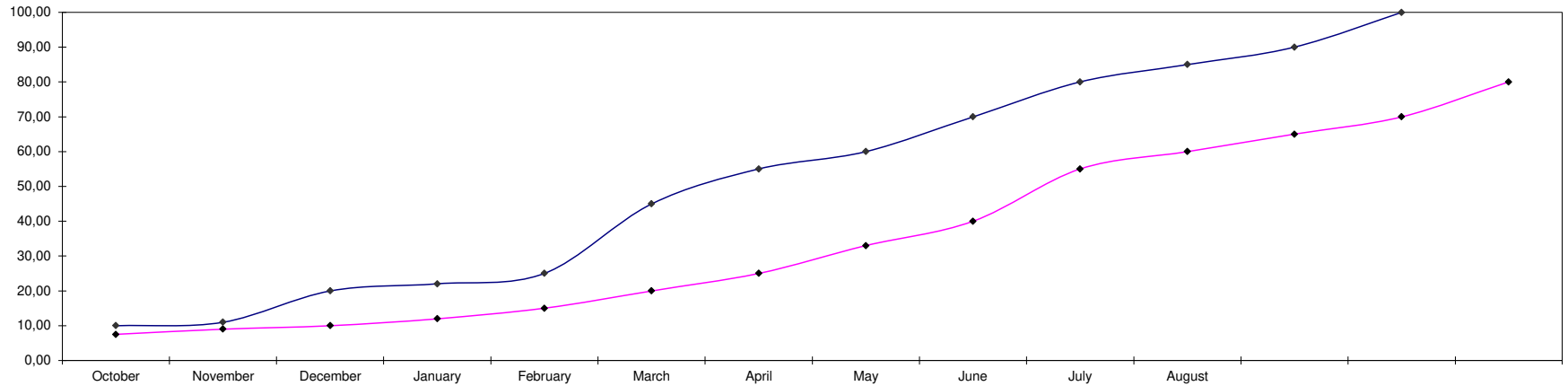
**25/11/2024**

Rev.	Issue	Date	Description	Pages	Prepared	Checked	Approved
03	IFI	26-Nov-24	Issued for information		JJ	SK	JJ
02	IFI	7-Aug-24	Issued for information		JJ	SK	JJ
01	IFI	17-Nov-23	Issued for information		JJ	SK	JJ



**Integrated Methanol and Ammonia Plant  
LIDCO  
PROGRESS OVERALL REPORT**

	Weight Factor (%)	Plan			Actual / Forecast		
		Start (Date)	Finish (Date)	Progress(%)	Start (Date)	Finish (Date)	Progress(%)
<b>Engineering</b>	<b>25</b>	30-Jun-23	30-Jun-24	<b>100,00</b>	30-Jun-23	2-Jan-25	<b>98,00</b>
<b>Raw Material / Supply</b>	<b>25</b>	15-Feb-24	15-Jun-24	<b>100,00</b>	15-Feb-24	29-Nov-24	<b>95,00</b>
<b>Manufacturing</b>	<b>40</b>	1-Apr-24	13-Oct-24	<b>100,00</b>	1-Apr-24	2-Jan-25	<b>75,00</b>
<b>Ex-Work</b>	<b>3</b>	23-Jun-23	20-Oct-24	<b>100,00</b>	23-Jun-23	22-Jan-25	<b>0,00</b>
<b>Transportation / Ready For Shipment</b>	<b>2</b>	2-Oct-24	21-Oct-24	<b>100,00</b>	2-Oct-24	22-Jan-25	<b>0,00</b>
<b>Mechanical Catalogue</b>	<b>5</b>	30-Jun-23	21-Nov-24	<b>100,00</b>	30-Jun-23	22-Jan-25	<b>35,00</b>
<b>Overall</b>	<b>100</b>	<b>23-Jun-23</b>	<b>21-Nov-24</b>	<b>99,50</b>	<b>23-Jun-23</b>	<b>22-Jan-25</b>	<b>80,00</b>



	October	November	December	January	February	March	April	May	June	July	August	September	October	November
<b>Plan Progress</b>	10,00	11,00	20,00	22,00	25,00	45,00	55,00	60,00	70,00	80,00	85,00	90,00	100,00	
<b>Actual Progress</b>	7,50	9,00	10,00	12,00	15,00	20,00	25,00	33,00	40,00	55,00	60,00	65,00	70,00	80,00



Integrated Methanol and Ammonia Plant  
LIDCO  
Narrative Report

**NARRATIVE REPORT**

**1. MAJOR ACTIVITIES IN THIS MONTH :**

Documentation  
Assembly of package

**2. MAJOR ACTIVITIES IN NEXT MONTH :**

Finalizing package  
Arrival of pulsation dampers (last remaining item required)

**3 REMAINING OPEN ITEMS TO BE SELECTED WITH PURCHASER :**

engineering documents

**4. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE :** Online portal is not always working on our networks, impacting communication

**4-1 EXPLANATION OF PROBLEM :**

Online portal is not always working on our networks, impacting communication  
We have worked with your portal in the past, normally, as per document procedure, we should be notified when a new transmittal is put onto this portal. Since we did not receive a system notification, the receipt of document occurred a delay.  
Templates received are designed for singular items, not for complete packages. Everything needs to be adjusted.  
Long time for document approval on critical documents for constructions, impacting delivery time (I.E Pulsation dampers)

**4-2 IMPACT TO QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE :**

Long and unexpected delivery times remain present in the current business environment.  
Delay in advance payment and following payment milestones

**5. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :**

## VENDOR DOCUMENT SCHEDULE

Project: Purchase order: Airpack reference: Project manager Document turn around time:	Integrated Methanol and Ammonia Plant LIDCO-PO-NEC-278-6019 17735-COM Jochem Jongepier & Sander Klaassen : 10 calendardays (7 calendardays is 1 week!)	IFA: Issue for approval IFC; Issue for comment IFI: Issue for information IFF: Issue for final CRS	1: Approved for Fabrication 2: Approved for Fabrication ; 3: Not approved 4: For information 5: CRS
--	--	--	---

Airpack document number	Revision number	Contractor / Customer Document number	Description	Usage	Document issue date	Document return date		Approval Code	delay (5 days = 1)	Transm. nr.
					Planned date	Actual date	Planned date			
17735-11A	08	N-278-VD-6019-ME-DS-0011-01	Equipment Data Sheet	IFA	13-01-00				#VALUE!	
17735-13	02	N-278-VD-6019-GN-OTH-0014-01	Commissioning and Start-up Spares	IFI	13-01-00				#VALUE!	
17735-14	06	N-278-VD-6019-GN-PRC-0015-01	FAT Procedure (incl full unit mechanical run test procedure)	IFA	13-01-00	10-06-24	24-06-24		111 days	278-6019-T-0121
17735-23B	06	N-278-VD-6019-ME-DWG-0025-01	Detail Drawings for Pulsation Dampers	IFA	13-01-00				#VALUE!	
17735-37	01	N-278-VD-6019-GN-MNL-0034-01	Quality Manual	IFI	13-01-00	28-11-23	12-12-23		250 days	278-6019-T-0024
<b>17735-42</b>	01	N-278-VD-6019-GN-OTH-0037-01	<b>Spare Parts for 2 years Operation (SPIR)</b>	IFI	01-02-24				#VALUE!	
<b>17735-49</b>	01	N-278-VD-6019-IN-DS-0042-01	<b>Noise Data Sheet</b>	IFI	AFTER FAT				#VALUE!	
<b>17735-58</b>	01	N-278-VD-6019-GN-MNL-0045-01	<b>Vendor Data Book</b>	IFI	AFTER FAT				#VALUE!	
<b>17735-59</b>	01	N-278-VD-6019-GN-MNL-0046-01	<b>Technical Operating and Maintenance Manual</b>	IFI	AFTER FAT				#VALUE!	
17735-62	01	IN-278-6019	Inspection Notification	IFI	31-12-23	09-04-24	23-04-24		155 days	278-6019-T-0103
17735-63	01	N-278-VD-6019-PR-GAD-0049-01	Weight data sheet	IFI	After appr. GAD				#VALUE!	



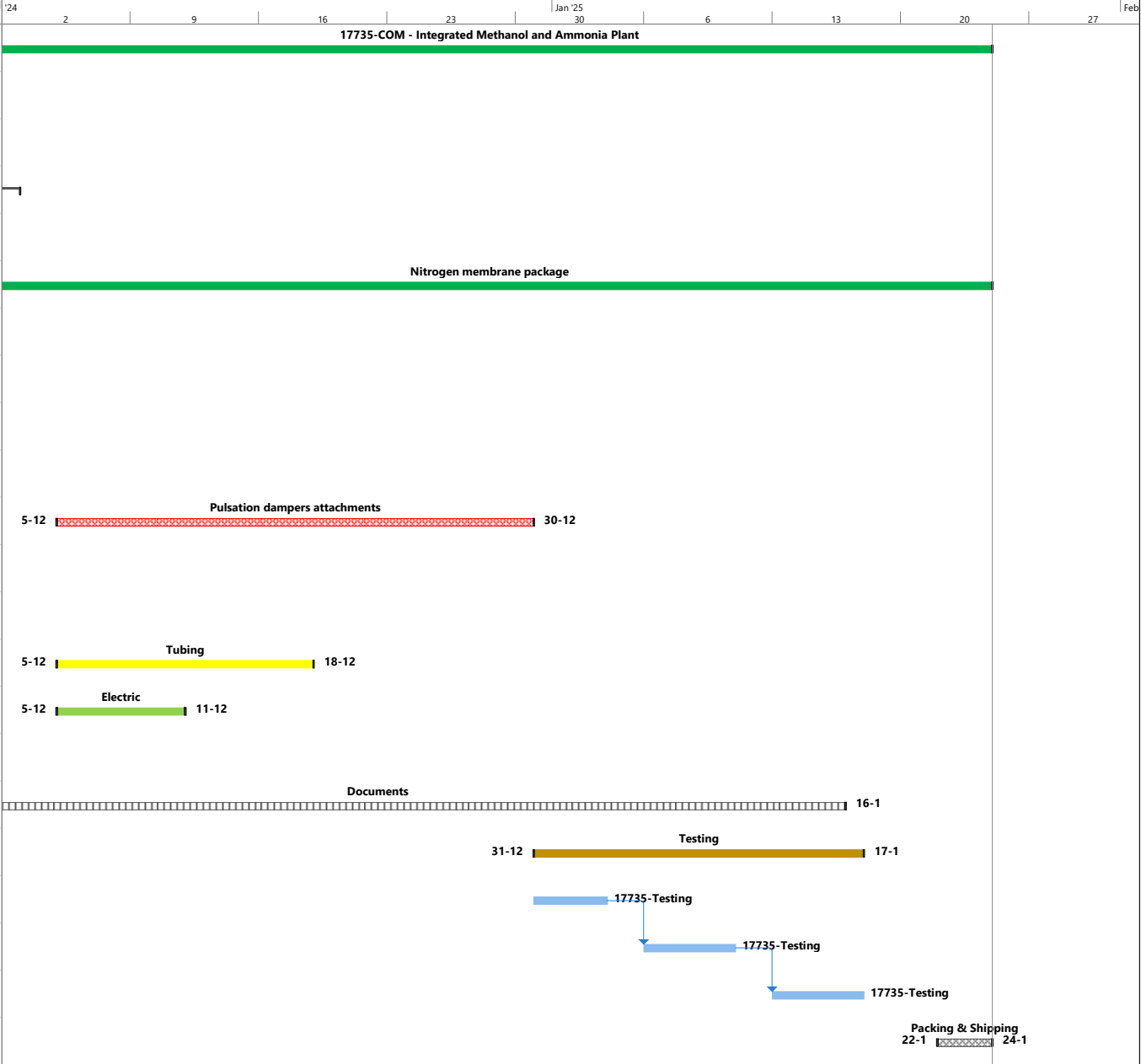
**Integrated Methanol and Ammonia Plant  
LIDCO**

**VENDOR RAW MATERIAL REPORT**

No.	Description	Weight(Unit)	P/O Date		Del.Date		Sub-Vendor/Manufacturer	Weight Factor (%)	Progress Rate					Remarks
			Plan	Actual	Plan	Actual			10	40	30	20	Total Progress (%)	
									Purchase Order (10%)	EX Work (40%)	FOB (30%)	Delivery At Shop (20%)		
1	Compressor Block		30-Jun-23	30-Jun-23	10-May-23		XXXX	25,00	100	100	100	100	100,00	
2	Motor		30-Jun-23	30-Jun-23	24-Oct-23	24-Oct-23		15,00	100	100	100	100	100,00	
3	Skid material							10,00	100	100	100	100	100,00	
4	Pulsation dampers							10,00	100				10,00	
5	Piping							10,00	100	100	100	100	100,00	
6	Instrumentation							10,00	100	100	100	100	100,00	
7	Valves							10,00	100	100	100	100	100,00	
8	Panels							10,00	100	100	100	100	100,00	
9														
10														
11														
12														
13														
14														
15														
16														
<b>Total</b>								<b>100</b>					<b>91,00</b>	



ID	Task Mode	Task Name	Duration	Start	Finish	% Comp
1		17735-COM - Integrated Methanol and Ammonia Plant	323 days	Tue 24-10-23	Fri 24-1-25	74%
2		Deadline	0 days	Mon 1-7-24	Mon 1-7-24	10...
3		Approved documents	30 days	Mon 8-1-24	Fri 16-2-24	10...
12		Milestone arriving material	188 days	Mon 11-3-24	Mon 2-12-24	92%
26		Fabrication tests	262 days	Tue 24-10-23	Tue 29-10-24	0%
30		Nitrogen membrane package	162 days	Mon 10-6-24	Fri 24-1-25	72%
31		Construction	39 days	Mon 10-6-24	Thu 1-8-24	10...
36		Painting construction	10 days	Fri 2-8-24	Thu 15-8-24	10...
39		Prefab piping	57 days	Fri 16-8-24	Mon 4-11-24	10...
47		Assembly Piping & Components	6 days	Mon 21-10-24	Mon 28-10-24	10...
51		Pulsation dampers attachments	16 days	Thu 5-12-24	Mon 30-12-24	0%
56		Painting Piping & Components	8 days	Tue 5-11-24	Thu 14-11-24	84%
60		Instrumentation & Cable Trays	10 days	Mon 28-10-24	Fri 8-11-24	10...
63		Tubing	10 days	Thu 5-12-24	Wed 18-12-24	0%
65		Electric	5 days	Thu 5-12-24	Wed 11-12-24	0%
67		Electric panel	8 days	Mon 14-10-24	Wed 23-10-24	10...
70		Documents	34 days	Wed 27-11-24	Thu 16-1-25	0%
73		Testing	13 days	Tue 31-12-24	Fri 17-1-25	0%
74		17735-COM - In-house testing	3 days	Tue 31-12-24	Fri 3-1-25	0%
75		17735-COM - FAT	5 days	Mon 6-1-25	Fri 10-1-25	0%
76		17735-COM - Punchlist	5 days	Mon 13-1-25	Fri 17-1-25	0%
77		Packing & Shipping	3 days	Wed 22-1-25	Fri 24-1-25	0%



Project: 17735-COM  
Date: Tue 19-11-24

	Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress
	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		Manual Progress